



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

ANIMAL HUSBANDRY DEPARTMENT – Budget Estimates 2008-2009 – Centrally Sponsored Scheme “Assistance to States for Control of Animal Diseases” (ASCAD) - Budget Release Order for an amount of Rs.4,44,66,000/- to the Director of Animal Husbandry, Hyderabad – Administrative Sanction – Orders – Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.III) DEPARTMENT

G.O.Rt.No. 39

dated 27th January, 2009

Read the following:

1. Letter No.53-11(AP)/2008-LDT, dated 26.9.1008 of Department of Animal Husbandry, Ministry of Agriculture, Government of India.
2. G.O.Rt.No.486, Animal Husbandry, Dairy Development & Fisheries (AH.III) Department, dated 26.9.2008.
3. From the Director of Animal Husbandry, Letter No.8167/FI/F3/2007, dated 13.11.2008.
4. G.O.Rt.No.191, Finance (Expr.AHFFCS&E), Department, dated 19.1.2009.

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ORDER:

In the reference third read above, the Director of Animal Husbandry has reported that Government of India in the reference first read above have released Rs.350.00 lakhs (75% Central share) being the second installment for meeting the expenditure on the Centrally Sponsored Scheme “Assistance to States for Control of Animal Diseases” (ASCAD) during the current financial year 2008-09 with the condition that State Government releases matching State share of Rs.116.66 lakhs (25%). He has further reported that the objective of the scheme is to produce and distribute vaccine against important bacterial and viral diseases wherever the facilities are available and to purchase and distribute vaccine, to strengthen the existing Vaccine Production/Disease Diagnostic Units, to update the skills of veterinarians and Paravets by organizing training in the areas of decease control eradication etc. He has also reported that Government have already released Rs.540.00 lakhs for implementation of the Scheme in the current year in the reference second read above and the amount has been fully utilized to meet the partial requirements of the objective of the Scheme as envisaged in the Action Plan submitted to Government of India. In order to fulfill the balance requirement of the objectives and to implement the scheme in an effective manner, the Director of Animal Husbandry has requested the Government to release Rs.466.66 lakhs (Rs.350.00 lakhs Central share + Rs.116.66 lakhs State share).

2. In the circumstances reported by the Director of Animal Husbandry in his letter third read above and in pursuance of the Budget Release Order issued in the G.O. fourth read above, Government hereby accord administrative sanction to the Director of Animal Husbandry, Hyderabad for incurring an expenditure of Rs.4,44,66,000/- (Rupees four crores, forty four lakhs and sixty six thousand only) for effective implementation of the Centrally Sponsored Scheme “Assistance to States for Control of Animal Diseases” during the year 2008-2009 under the following Head of Account (**PLAN**):

P.T.O.

(Rupees in Thousands)

Head of Account	B.E. 2008-09	Amount Already authorized	Amount authorized now	Procedure of drawl of funds	Drawing & Disbursing Authority
STATE SHARE:					
2403.Animal Husbandry-MH-101. Vety Services & Animal Health – GH (06) MSS-SH(11) V.B.R.I.					
132- O.O.E.	10,00	3,86	0		
133-W&El. Charges	2,00	2,00	0		
210/211 – Materials and Supplies	10,00	9,75	64,60	(*)DVC Bill	
210/212 – Drugs & Medicines	1,50,00	42,00	52,06	DVC Bill	
270/272 – Maintenance	10,00	10,00	0		
520/521- Purchases	8,00	#40,39	0		
CENTRAL SHARE:					
2403.Animal Husbandry-MH-101. Vety Services & Animal Health – GH (10) CSS-SH(11) V.B.R.I					Concerned Drawing & Disbursing Officer
110/111-T.A.	75,00	21,24	0		
132-O.O.E.	30,00	21,27	0		
133-W. & El. Charges	6,00	6,00	9,00	(*)DVC Bill	
200- O.A.E.	3,00	3,00	0		
210/211 – Materials and Supplies	30,00	#30,00	44,76	(*)DVC Bill	
210/212 – Drugs & Medicines	4,50,00	1,28,00	2,70,78	(*)DVC Bill	
260-Advt. S&P. Expenses	6,00	2,54	3,46	DVC Bill	
270/272 – Maintenance	30,00	#50,83	0		
510-M.V.	6,00	6,00	0		
520/521-Purchases	24,00	#1,63,12	0		
Grand Total		5,40,00	4,44,66		

STATE SHARE: (*) Rs.64.35 lakhs required under 211.M.&S., the amount shall be provided by re-appropriation from Rs.25.00 lakhs under 110/111-T.A., Rs.6.14 lakhs from 130/132-OOE., Rs.1.00 lakh from 200-IO.A.E., Rs.23.55 lakhs from 210/212 D&M., Rs.2.00 lakhs from 260-Advt. Sales & Pubv. , Rs.2.00 lakhs from 280/284-O.P.), and Rs.4.66 lakhs from 210/211-M&S of MSS.

CENTRAL SHARE:(*) Rs.9.00 lakhs required under 130/133 W&E and Rs.44.76 lakhs required under 210/211 M&S shall be re-appropriated from 110/111-TA of CSS. (*) Rs.108.73 lakhs required under 210/212 D&M shall be re-appropriated from Rs.8.73 lakhs under 130/132 O.O.E. of CSS and Rs.100.00 lakhs from 210/211 M&S of MSS.

3. The Director of Animal Husbandry shall take necessary action in the matter.
4. This order issues with the concurrence of Finance (Expr.AHFFCS&E) Department vide their U.O. No.35121/433/A1/Expr.AH&F/08, dated 21.1.2009.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

N.P. RAMAKRISHNA REDDY,
Special Secretary to Government.

The Director of Animal Husbandry, Hyderabad.

Copy to:

The Pay & Accounts Officer, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

The Finance (Expr.AHFFCS&E) Department

The Director of Treasuries & Accounts, A.P., Hyderabad.

The P.S. to Minister (AH,DD&F) Department.

// FORWARDED :: BY ORDER //

SECTION OFFICER